

Key Performance Indicator Improvement Plan 2015/16

COM04 How many households were housed in temporary accommodation?

	Outturn		Target
2012/13	2013/14	2014/15	2015/16
61	53	58	65

Responsible Officer

Alan Hall Director of Communities

Improvement Action	Target Dates	Key Measures / Milestones
Following the Diagnostic Peer Review of the Homelessness Prevention Service in June 2015, which forms part of the Government's "Gold Standard" for homelessness services, undertake all improvement actions identified Continue to use the rental loan scheme and the rent damage deposit guarantee scheme to assist applicants in securing private rented accommodation	March 2016 March 2016	Feedback session on the Diagnostic Peer Review 30 June 2015 Depending on extent of the Action Plan, not know at the time of writing, complete March 2016 Continue to grant loans until funds run out in around December 2015 Consider submitting a report to Cabinet for further funding January 2016 Use additional funding if agreed March 2016
Improvement Action	Target Dates	Key Measures / Milestones

Please detail any budget or resource implications of the improvement actions you have listed overleaf. Please quantify any additional resources which will be required to implement the improvements and detail how the additional resources will be allocated.
May be additional General Fund resources if a report was submitted to the Cabinet seeking additional budget for the Rental Loan Scheme. All other improvement actions are within existing resources.
Please describe any contextual factors, internal or external, which may impact upon the ability to deliver the improvements listed.
None

